



BUDGET CONSIDERATIONS

INCOME

- **Carnivals/Bazaars** (Large special events where tickets are sold for food / games)
- **Raffles Income** (Silent Auctions, Tricky Tray, 50:50 raffles)
- **Other Fundraisers** (Dinners; dances; fundraisers selling food items or tickets for a performance, guest speaker, or musician; income collected from membership dues or donations ministry received from other sources)
- **Scrip Dividends** (from GMC Scrip purchased by ministry or members)

EXPENSES

- **Hospitality / Entertainment** (food and beverages for meetings or events, catering cost, paper products, tablecloth)
- **Carnival/Bazaar Expenses**
- **Raffle Expenses**
- **Other Fundraiser Expenses**
- **Advertising** (printing costs for event flyers, posters, pamphlets, mailings)
- **Postage** (stamps)
- **Office Supplies** (name badges, paper, envelopes, folders, labels, flash drives)
- **Books** (workbooks, prayer books, music, or liturgical books)
- **Equipment** (musical equipment, instruments, CDs)
- **Rental Expenses**
- **Lodging**
- **Conferences / Conventions**
- **Retreats & Workshops**
- **Ministry Formation & Education**
- **Mileage**
- **Speaker Fees**
- **Liturgical Supplies**
- **Donations to Other Ministries and/or the Parish** (for use of facilities or Mass requests)